

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
ONEIDA CEM # 10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2		
Allocation MVT, RVT, 16/20M Veh & Slid		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	6	4,629	4,495 .526
Debt Service	10-113			
Non-Budgeted Funds		7		
Totals	xxxxxxxx		4,629	4,495 .526
Budget Summary		8		
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No

Assisted by: _____

Address: _____

County Clerk's Use Only

8,550,078

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: July 29 2011
Mary Kay Schultjans
County Clerk



Walter McFall
Not me
Amanda Allen

Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 4,429
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,429

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 39,589	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 123,656	
5b. Personal Property 2010	- 42,917	
5c. Increase in Personal Property (5a minus 5b)	+ 80,739	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	4,296	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	124,624	
8. Total Estimated Valuation July, 1,2011	8,547,974	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,423,350	
10. Factor for Increase (7 divided by 9)	0.01480	
11. Amount of Increase (10 times 3)	+ \$ 66	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 4,495	
13. Debt Service Levy in this 2012 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,495	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ONEIDA CEM # 10
NEMAHA

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	4,429	116	2	16	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,429	116	2	16	0

County Treas MVT Estimate

116

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

16

County Treas Slider Estimate

0

MVT Factor 0.02619

RVT Factor 0.00045

16/20M Factor 0.00361

Slider Factor 0.00000

2012

ONEIDA CEM # 10
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

ONEIDA CEM # 10
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	520	9	0
Receipts:			
Ad Valorem Tax	4,409	4,429	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	80	185	116
Recreational Vehicle Tax	1	2	2
16/20M Vehicle Tax		7	16
LAVTR			0
Slider			0
In Lieu of Taxes			
Redemption	12		
Trans from Perpetual	100		
Estate	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,702	4,623	134
Resources Available:	5,222	4,632	134
Expenditures:			
Operations	119	500	200
Mowing	3,375	3,600	3,600
Road Repairs	1,719	270	829
Rock		262	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,213	4,632	4,629
Unencumbered Cash Balance Dec 31	9	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,700	4,970	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
ONEIDA CEM # 10
NEMAHA

will meet on August 15, 2011 at 8:00 p.m. at Matt McFall's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walter McFall's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	5,213	0.770	4,632	0.497	4,629	4,495	0.526
Debt Service							
Non-Budgeted Funds	100						
Totals	5,213	0.770	4,632	0.497	4,629	4,495	0.526
Less: Transfers	0		0		0		
Net Expenditures	5,213		4,632		4,629		
Total Tax Levied	4,417		4,429		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,737,789		8,905,674		8,547,974		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Walter McFall
Clerk


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_____ Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, of Sebeca and in said County of Nemaha and State of Kansas, and which news-
_____ been admitted to the mails as second class matter in said county and which has
_____ times a year for more than five (5) years prior to the first publication of the Non-
_____ Notice-Ordinance-Report was published in said newspaper for _____ consecutive

In the issue thereof date _____
 Second insertion thereof in the issue thereof date _____
 Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in the State of Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and

Printer's Fees \$ 50.00
 Subscribed to in my presence and sworn to before me by said Matt Diehl ✓
 This 3 day of July, 2011

 **LEILA NUTTER**
Notary Public - State of Kansas
My Appt. Expires 11-21-2011

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2011

Notice of Budget Hearing
The governing body of
ONEIDA CEM # 10
NEMAHIA
will meet on the 15th day of August, 2011 at 8:00 p.m. Matt McFall's residence at meeting room for the purpose of hearing
objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

	2012	Proposed Budget 2012
<p>Detailed budget information is available at www.valorem.ca</p> <p>BUDGET SUMMARY</p> <p>Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.</p>		

of the 2011 Budget									
	2010	2011	Proposed Budget 2012		Est.				
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2011 Ad Valorem Tax	Tax Rate*			
Fund	6,213	0.770	4,632	0.497	4,629	4.495	0.526		
General									
Non-Budgeted Funds	100								
	6,213	0.770	4,632	0.497	4,629	4.495	0.526		
Totals									
Less: Transfers	5,213		4,632		4,629				
Net Expenditures	4,417		4,429						
Total Tax Levied	6,737.789		8,905.674		8,547.974				
Assessed Valuation:									
Outstanding Indebtedness									
Jan 1	2009		2010		2011				
G.O. Bonds									
No-Fund Warrant									
Lease Pur Plinc									
Total									
* Tax rates are expressed in mills.									
/s/walter McFall									
Clerk									